

Greene County Educational Service Center  
 Services Costs per ORC 3318.843

Below is a list of Services and Programs that the Greene County Educational Service Center Provides.  
 The majority of costs for the current Fiscal Year are still estimated at this time and are shown in italics.  
 Districts contract annually with the Greene County ESC to provide financial support based upon historical or additionally requested services.  
 At the end of any Fiscal Year, once Actual Costs are calculated, a reconciliation takes place with the contracting Districts.  
 A "four year" history of actual costs is included to show how costs can vary.

<b>Service/Program</b>	<i>FY21 Estimated</i>	<u>FY20 Actual</u>	<u>FY19 Actual</u>	<u>FY18 Actual</u>	<u>FY17 Actual</u>	
<b>SBH/SED - Learning Center</b>	<i>\$ 37,000</i>	\$ 36,974	\$ 34,117	\$ 30,505	\$ 29,440	annual tuition/full time student
includes Education & Mental Health S	<i>\$ 206</i>	\$ 205	\$ 190	\$ 169	\$ 164	daily tuition rate
<b>SBH/SED - Transition Unit</b>	<i>\$ 37,000</i>	\$ 36,974	\$ 34,117	\$ 30,505	\$ 35,326	annual tuition/full time student
includes Education & Mental Health S	<i>\$ 206</i>	\$ 205	\$ 190	\$ 169	\$ 196	daily tuition rate
<b>INC - Autistic Classrooms</b>	<i>\$ 50,000</i>	\$ 49,402	\$ 48,754	\$ 41,135	\$ 40,901	annual tuition/full time student
includes Education & Related Therapy	<i>\$ 278</i>	\$ 274	\$ 271	\$ 229	\$ 227	daily tuition rate
<b>Preschool Classroom Program</b>						
Classroom - Teacher	<i>\$ 80,000</i>	\$ 75,016	\$ 77,446	\$ 76,414	\$ 78,723	per classroom
Classroom - Aide	<i>\$ 33,000</i>	\$ 31,359	\$ 33,025	\$ 28,670	\$ 31,577	per aide
Classroom - Supervision	<i>\$ 9,209</i>	\$ 12,690	\$ 16,191	\$ 8,254	\$ 9,999	per teacher
<b>Therapy Services</b>	<i>\$ 101,000</i>	\$ 108,508	\$ 98,249	\$ 94,670	\$ 94,377	per 1.0 FTE Staff (183 days)
<i>Occupational, COTA, Physical</i>	<i>\$ 552</i>	\$ 593	\$ 537	\$ 517	\$ 516	Daily rate
	<i>\$ 79</i>	\$ 85	\$ 77	\$ 74	\$ 74	Hourly rate
<b>Therapy Services</b>	<i>\$ 105,000</i>	\$ 104,207	\$ 101,581	\$ 97,719	\$ 96,075	per 1.0 FTE Staff (183 days)
<i>Speech</i>	<i>\$ 574</i>	\$ 569	\$ 555	\$ 534	\$ 525	Daily rate
	<i>\$ 82</i>	\$ 81	\$ 79	\$ 76	\$ 75	Hourly rate
<b>Therapy Services</b>	<i>\$ 117,000</i>	\$ 115,285	\$ 115,463	\$ 108,662	\$ 104,278	per 1.0 FTE Staff (183 days)
<i>Adapted Phys Ed</i>	<i>\$ 639</i>	\$ 630	\$ 631	\$ 594	\$ 570	Daily rate
	<i>\$ 91</i>	\$ 90	\$ 90	\$ 85	\$ 81	Hourly rate

<b>Service/Program</b>	<i>FY21 Estimated</i>	<i>FY20 Actual</i>	<i>FY19 Actual</i>	<i>FY18 Actual</i>	<i>FY17 Actual</i>	
<b>Therapy Services</b>	\$ 109,000	\$ 108,524	\$ 102,963	\$ 102,436	\$ 98,634	per 1.0 FTE Staff (195 days)
<i>Orientation &amp; Mobility</i>	\$ 559	\$ 557	\$ 528	\$ 525	\$ 506	Daily rate
	\$ 80	\$ 80	\$ 75	\$ 75	\$ 72	Hourly rate
<b>Therapy Services</b>	\$ 110,000	\$ 109,226	\$ 104,441	\$ 119,064	\$ 89,705	per 1.0 FTE Staff (195 days)
<i>Visual Impairment</i>	\$ 564	\$ 560	\$ 536	\$ 611	\$ 460	Daily rate
	\$ 81	\$ 80	\$ 77	\$ 87	\$ 66	Hourly rate
<b>Therapy Services</b>	\$ 112,000	\$ 110,902	\$ 90,107	\$ 85,315	\$ 82,843	per 1.0 FTE Staff (195 days)
<i>Hearing Impairment</i>	\$ 574	\$ 569	\$ 462	\$ 438	\$ 425	Daily rate
	\$ 82	\$ 81	\$ 66	\$ 63	\$ 61	Hourly rate
<b>Therapy Services</b>	\$ 100,000	\$ 99,843	\$ 87,933	\$ 111,621	na	per .77 FTE Staff (150 days)
<i>Audiology</i>	\$ 794	\$ 666	\$ 698	\$ 886	na	Daily rate
	\$ 113	\$ 95	\$ 100	\$ 127	na	Hourly rate

Overall costs of the above programs can vary from year to year based upon personnel and benefit elections. Overall costs are shared by the school districts involved based upon their percentage of overall enrollment or usage. Costs for Preschool Staff are pooled. Cost of any Preschool Teacher is same regardless of education or experience. Costs for Therapy SVS Staff are pooled. Cost of any Therapist is the same regardless of education or experience. Any State Support received for Preschool Classrooms or Therapy is given back to districts as a reduction to their costs. Actual and Estimated costs shown are inclusive of a 5.25% Administrative Fee.

<b>School Psychologists</b>	\$ 104,718	\$ 104,073	\$ 96,680	\$ 93,076	\$ 92,162	per 1.0 FTE Staff (203 days)
	\$ 516	\$ 513	\$ 476	\$ 459	\$ 454	Daily rate
<b>Special Education Supervision</b>	na	na	\$ 102,076	\$ 105,189	\$ 101,297	per 1.0 FTE Staff (203 days)
	na	na	\$ 503	\$ 518	\$ 499	Daily rate
<b>Transition Services</b>	\$ 70,000	\$ 70,938	\$ 67,580	\$ 66,359	\$ 59,780	per 1.0 FTE Staff (192 days)
	\$ 354	\$ 358	\$ 341	\$ 335	\$ 302	Daily rate

Overall costs of the above programs can vary from year to year based upon personnel and benefit elections. Costs vary based upon the individual assigned to any district. Actual and Estimated costs shown are inclusive of a 5.25% Administrative Fee.

**Service/Program**                      *FY21*                      **FY20**                      **FY19**                      **FY18**                      **FY17**  
*Estimated*                      **Actual**                      **Actual**                      **Actual**                      **Actual**  
**School Based Mental Health Therapist SVS**

Additional Requests 

\$ 60,000	\$ 58,309	na	na	na
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 per 1.0 FTE

Costs of above vary from year to year based upon personnel and benefit elections.

Costs of all SBSW staff are pooled, but districts receive full benefit of Medicaid generated on their students, so costs will vary.

FY20 started new way of pricing the program. Costs are based upon 1.0 FTE less MHRB and Medicaid support

**Care Coaches**

\$ 59,256	\$ 49,455	na	na	na
\$ 309	\$ 257.58	na	na	na

 per 1.0 FTE Staff (192 days)  
Daily rate

**Truancy Officer**

\$ 77,500	\$ 75,453	\$ 73,210	\$ 69,080	na
\$ 404	\$ 393	\$ 381	\$ 360	na

 per 1.0 FTE Staff (192 days)  
Daily rate

**Alternative Education**  
 Academy (grades 9-12)                      

\$ 130	\$ 110	\$ 127	\$ 102	\$ 65
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 daily tuition rate  
 Outdoor Advantage (grades 6-8)                      

\$ 130	\$ 110	\$ 127	\$ 102	\$ 65
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 daily tuition rate  
 YRP (educational component)                      

\$ 110	\$ 100	\$ 100	\$ 100	\$ 70
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 daily tuition rate

**Home School Supervision**

\$ 25	\$ 22	\$ 28	\$ 23	\$ 20
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 per student

**ELL Teacher/Tutor**

\$ 65,359	\$ 63,274	\$ 60,740	\$ 58,343	na
\$ 329	\$ 330	\$ 316	\$ 304	na

 per 1.0 FTE Staff (183 days)  
Daily rate

**Special Needs/Events**  
 Curriculum, Grant Writing, Prof Dev                      

\$700 to \$900	\$700 to \$900	\$700 to \$900	\$700 to \$900	\$700 to \$900
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 Daily Rate  
 Supervision, etc.

Costs above are actual costs.

Alternative Ed tuition costs are reviewed annually and can be changed due to personnel costs and changes in Grant Allocations.

<b>Service/Program</b>	<i>FY21 Estimated</i>	<u>FY20 Actual</u>	<u>FY19 Actual</u>	<u>FY18 Actual</u>	<u>FY17 Actual</u>
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**Fingerprinting for Background Check** \$ 60 (\$30 FBI only)(\$30 FBI only)

This service is provided only for individuals employed with a Greene County School District.

**Other Administrative/Member District Needs**

Districts are able to contract with Greene County ESC to provide additional assistance as they need.

All costs are negotiated and covered in full by district requesting such services.

Administrative Fee of 5.25% is charged on these contracts