

Greene County Educational Service Center  
Services Costs per ORC 3318.843

Below is a list of Services and Programs that the Greene County Educational Service Center Provides.

The majority of costs for the current Fiscal Year are still estimated at this time and are shown in italics.

Districts contract annually with the Greene County ESC to provide financial support based upon historical or additionally requested services.

At the end of any Fiscal Year, once Actual Costs are calculated, a reconciliation takes place with the contracting Districts.

A "four year" history of actual costs is included to show how costs can vary.

<b>Service/Program</b>	<i>FY23 Estimated</i>	<u>FY22 Actual</u>	<u>FY21 Actual</u>	<u>FY20 Actual</u>	<u>FY19 Actual</u>	
<b>SBH/SED - Learning Center</b>	\$ 43,000	\$ 39,358	\$ 37,583	\$ 36,974	\$ 34,117	annual tuition/full time student
includes Education & Mental Health SVS	\$ 239	\$ 222	\$ 209	\$ 205	\$ 190	daily tuition rate
<b>SBH/SED - Transition Unit</b>	\$ 43,000	\$ 39,358	\$ 37,583	\$ 36,974	\$ 34,117	annual tuition/full time student
includes Education & Mental Health SVS	\$ 239	\$ 222	\$ 209	\$ 205	\$ 190	daily tuition rate
<b>INC - Autistic Classrooms</b>	\$ 55,000	\$ 45,371	\$ 50,319	\$ 56,122	\$ 56,016	annual tuition/full time student
includes Education & Related Therapy SVS	\$ 306	\$ 255	\$ 280	\$ 312	\$ 311	daily tuition rate
If student requires 1 on 1 aide	\$ 43,000	\$ 36,000	\$ 36,000	\$ 34,000	\$ 32,000	
<b>Preschool Classroom Program</b>						
Classroom - Teacher	\$ 80,000	\$ 72,000	\$ 70,609	\$ 75,016	\$ 77,446	per classroom
Classroom - Aide	\$ 43,000	\$ 36,000	\$ 32,106	\$ 31,359	\$ 33,025	per aide
Classroom - Supervision	\$ 12,000	\$ 11,412	\$ 9,373	\$ 12,690	\$ 16,191	per teacher
<b>Project Life - Super Seniors</b>	\$ 32,000	\$ 32,026	\$ 22,150	NA	NA	annual tuition/full time student
	\$ 178	\$ 178	\$ 123	NA	NA	daily tuition rate
<b>Total Communications Classroom</b>	NA	\$ 48,069	\$ 42,827	NA	NA	annual tuition/full time student
	NA	\$ 349	\$ 310	NA	NA	daily tuition rate
<b>Therapy Services</b>	\$ 106,000	\$ 109,094	\$ 102,041	\$ 108,508	\$ 98,249	per 1.0 FTE Staff (183 days)
<i>Occupational, COTA, Physical</i>	\$ 579	\$ 597	\$ 558	\$ 593	\$ 537	Daily rate
	\$ 77	\$ 86	\$ 74	\$ 79	\$ 72	Hourly rate
<b>Therapy Services</b>	\$ 101,417	\$ 106,965	\$ 103,802	\$ 104,207	\$ 101,581	per 1.0 FTE Staff (183 days)
<i>Speech</i>	\$ 554	\$ 585	\$ 567	\$ 569	\$ 555	Daily rate
	\$ 74	\$ 84	\$ 76	\$ 76	\$ 74	Hourly rate

<b>Service/Program</b>	<i>FY23 Estimated</i>	<i>FY22 Actual</i>	<i>FY21 Actual</i>	<i>FY20 Actual</i>	<i>FY19 Actual</i>	
<b>Therapy Services</b> <i>Adapted Phys Ed</i>	\$ 125,000	\$ 110,076	\$ 125,258	\$ 115,285	\$ 115,463	per 1.0 FTE Staff (183 days)
	\$ 683	\$ 602	\$ 684	\$ 630	\$ 631	Daily rate
	\$ 91	\$ 86	\$ 91	\$ 84	\$ 84	Hourly rate
<b>Therapy Services</b> <i>Orientation &amp; Mobility</i>	\$ 123,045	\$ 113,431	\$ 106,732	\$ 108,524	\$ 102,963	per 1.0 FTE Staff (195 days)
	\$ 631	\$ 582	\$ 547	\$ 557	\$ 528	Daily rate
	\$ 84	\$ 78	\$ 73	\$ 74	\$ 70	Hourly rate
<b>Therapy Services</b> <i>Visual Impairment</i>	\$ 157,755	\$ 112,564	\$ 106,652	\$ 109,226	\$ 104,441	per 1.0 FTE Staff (195 days)
	\$ 809	\$ 578	\$ 547	\$ 560	\$ 536	Daily rate
	\$ 108	\$ 78	\$ 73	\$ 75	\$ 71	Hourly rate
<b>Therapy Services</b> <i>Hearing Impairment</i>	\$ 130,065	\$ 116,549	\$ 112,005	\$ 110,902	\$ 90,107	per 1.0 FTE Staff (195 days)
	\$ 667	\$ 598	\$ 574	\$ 569	\$ 462	Daily rate
	\$ 89	\$ 80	\$ 77	\$ 76	\$ 62	Hourly rate
<b>Therapy Services</b> <i>Audiology</i>	\$ 142,935	\$ 119,122	\$ 108,591	\$ 99,843	\$ 87,933	per .77 FTE Staff (150 days)
	\$ 733	\$ 701	\$ 639	\$ 666	\$ 698	Daily rate
	\$ 98	\$ 94	\$ 85	\$ 89	\$ 93	Hourly rate

Overall costs of the above programs can vary from year to year based upon personnel and benefit elections. Overall costs are shared by the school districts involved based upon their percentage of overall enrollment or usage. Costs for Preschool Staff are pooled. Cost of any Preschool Teacher is same regardless of education or experience. Costs for Therapy SVS Staff are pooled. Cost of any Therapist is the same regardless of education or experience. Any State Support received for Preschool Classrooms or Therapy is given back to districts as a reduction to their costs. Actual and Estimated costs shown are inclusive of a 5.25% Administrative Fee.

<b>School Psychologists</b>	NA	NA	\$ 108,060	\$ 104,073	\$ 96,680	per 1.0 FTE Staff (210 days)
	NA	NA	\$ 532	\$ 513	\$ 476	Daily rate
<b>Special Education Supervision</b>	NA	\$ 127,800	NA	NA	\$ 102,076	per 1.0 FTE Staff (210 days)
	NA	\$ 609	NA	NA	\$ 503	Daily rate
<b>Transition Services</b>	\$ 70,000	\$ 86,834	\$ 68,264	\$ 70,938	\$ 67,580	per 1.0 FTE Staff (192 days)
	\$ 354	\$ 453	\$ 345	\$ 358	\$ 341	Daily rate

Overall costs of the above programs can vary from year to year based upon personnel and benefit elections. Costs vary based upon the individual assigned to any district. Actual and Estimated costs shown are inclusive of a 5.25% Administrative Fee.

<b>School Based Mental Health SVS</b>	\$ 80,000	\$ 77,272	\$ 76,562	\$ 58,309	NA	per 1.0 FTE
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<b>Service/Program</b>	<i>FY23 Estimated</i>	<i>FY22 Actual</i>	<i>FY21 Actual</i>	<i>FY20 Actual</i>	<i>FY19 Actual</i>
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Costs of above vary from year to year based upon personnel and benefit elections.

Costs of all SBSW staff are pooled, but districts receive full benefit of Medicaid generated on their students, so costs will vary.

FY20 started new way of pricing the program. Costs are based upon 1.0 FTE less MHRB and Medicaid support

<b>Care Coaches</b>	NA	NA	\$ 62,616	\$ 49,455	NA	per 1.0 FTE Staff (192 days)
	NA	NA	\$ 326.13	\$ 257.58	NA	Daily rate
<b>Truancy Officer</b>	NA	\$ 79,802	\$ 77,062	\$ 75,453	\$ 73,210	per 1.0 FTE Staff (192 days)
	NA	\$ 416	\$ 401	\$ 393	\$ 381	Daily rate
<b>Alternative Education</b>						
Academy (grades 9-12)	\$ 140	\$ 160	\$ 137	\$ 110	\$ 127	daily tuition rate
Outdoor Advantage (grades 6-8)	\$ 140	\$ 160	\$ 137	\$ 110	\$ 127	daily tuition rate
YRP (educational component)	NA	\$ 110	\$ 110	\$ 100	\$ 100	daily tuition rate
<b>Home School Supervision</b>	\$ 25	\$ 25	\$ 16	\$ 22	\$ 28	per student
<b>ELL Teacher/Tutor</b>	\$ 68,723	\$ 70,921	\$ 65,499	\$ 63,274	\$ 60,740	per 1.0 FTE Staff (183 days)
	\$ 376	\$ 388	\$ 341	\$ 330	\$ 316	Daily rate
<b>Gifted Coordination</b>	NA	\$ 53	\$ 52	\$ 49	NA	Hourly Rate
<b>Special Needs/Events</b>						
Curriculum, Grant Writing, Prof Dev Supervision, etc.	\$700 to \$900	\$700 to \$900	\$700 to \$900	\$700 to \$900	\$700 to \$900	Daily Rate

Costs above are actual costs.

Alternative Ed tuition costs are reviewed annually and can be changed due to personnel costs and changes in Grant Allocations.

**Fingerprinting for Background Checks**     \$ 60 (\$30 FBI only) (\$30 FBI only)

This service is provided only for individuals employed with a Greene County School District.

**Other Administrative/Member District Needs**

Districts are able to contract with Greene County ESC to provide additional assistance as they need.

All costs are negotiated and covered in full by district requesting such services.

Administrative Fee of 5.25% is charged on these contracts