

Greene County Educational Service Center  
 Services Costs per ORC 3318.843

Below is a list of Services and Programs that the Greene County Educational Service Center Provides.  
 The majority of costs for the current Fiscal Year are still estimated at this time and are shown in italics.  
 Districts contract annually with the Greene County ESC to provide financial support based upon historical or additionally requested services.  
 At the end of any Fiscal Year, once Actual Costs are calculated, a reconciliation takes place with the contracting Districts.  
 A "four year" history of actual costs is included to show how costs can vary.

<b>Service/Program</b>	<i>FY22 Estimated</i>	<b>FY21 Actual</b>	<b>FY20 Actual</b>	<b>FY19 Actual</b>	<b>FY18 Actual</b>	
<b>SBH/SED - Learning Center</b>	<i>\$ 38,500</i>	\$ 37,583	\$ 36,974	\$ 34,117	\$ 30,505	annual tuition/full time student
includes Education & Mental Health SVS	<i>\$ 214</i>	\$ 209	\$ 205	\$ 190	\$ 169	daily tuition rate
<b>SBH/SED - Transition Unit</b>	<i>\$ 38,500</i>	\$ 37,583	\$ 36,974	\$ 34,117	\$ 30,505	annual tuition/full time student
includes Education & Mental Health SVS	<i>\$ 214</i>	\$ 209	\$ 205	\$ 190	\$ 169	daily tuition rate
<b>INC - Autistic Classrooms</b>	<i>\$ 50,000</i>	\$ 50,319	\$ 56,122	\$ 56,016	\$ 47,203	annual tuition/full time student
includes Education & Related Therapy SVS	<i>\$ 278</i>	\$ 280	\$ 312	\$ 311	\$ 262	daily tuition rate
If student requires 1 on 1 aide	<i>\$ 38,000</i>	\$ 36,000	\$ 34,000	\$ 32,000	\$ 30,000	
<b>Preschool Classroom Program</b>						
Classroom - Teacher	<i>\$ 72,000</i>	\$ 70,609	\$ 75,016	\$ 77,446	\$ 76,414	per classroom
Classroom - Aide	<i>\$ 33,000</i>	\$ 32,106	\$ 31,359	\$ 33,025	\$ 28,670	per aide
Classroom - Supervision	<i>\$ 10,000</i>	\$ 9,373	\$ 12,690	\$ 16,191	\$ 8,254	per teacher
<b>Project Life - Super Seniors</b>	<i>\$ 23,000</i>	\$ 22,150	NA	NA	NA	annual tuition/full time student
	<i>\$ 128</i>	\$ 123	NA	NA	NA	daily tuition rate
<b>Total Communications Classroom</b>	<i>\$ 44,000</i>	\$ 42,827	NA	NA	NA	annual tuition/full time student
	<i>\$ 319</i>	\$ 310	NA	NA	NA	daily tuition rate
<b>Therapy Services</b>	<i>\$ 104,000</i>	\$ 102,041	\$ 108,508	\$ 98,249	\$ 94,670	per 1.0 FTE Staff (183 days)
<i>Occupational, COTA, Physical</i>	<i>\$ 568</i>	\$ 558	\$ 593	\$ 537	\$ 517	Daily rate
	<i>\$ 76</i>	\$ 74	\$ 79	\$ 72	\$ 69	Hourly rate
<b>Therapy Services</b>	<i>\$ 105,000</i>	\$ 103,802	\$ 104,207	\$ 101,581	\$ 97,719	per 1.0 FTE Staff (183 days)
<i>Speech</i>	<i>\$ 574</i>	\$ 567	\$ 569	\$ 555	\$ 534	Daily rate
	<i>\$ 77</i>	\$ 76	\$ 76	\$ 74	\$ 71	Hourly rate

<b>Service/Program</b>	<i>FY22 Estimated</i>	<i>FY21 Actual</i>	<i>FY20 Actual</i>	<i>FY19 Actual</i>	<i>FY18 Actual</i>	
<b>Therapy Services</b> <i>Adapted Phys Ed</i>	\$ 115,000	\$ 125,258	\$ 115,285	\$ 115,463	\$ 108,662	per 1.0 FTE Staff (183 days)
	\$ 628	\$ 684	\$ 630	\$ 631	\$ 594	Daily rate
	\$ 84	\$ 91	\$ 84	\$ 84	\$ 79	Hourly rate
<b>Therapy Services</b> <i>Orientation &amp; Mobility</i>	\$ 109,000	\$ 106,732	\$ 108,524	\$ 102,963	\$ 102,436	per 1.0 FTE Staff (195 days)
	\$ 559	\$ 547	\$ 557	\$ 528	\$ 525	Daily rate
	\$ 75	\$ 73	\$ 74	\$ 70	\$ 70	Hourly rate
<b>Therapy Services</b> <i>Visual Impairment</i>	\$ 109,000	\$ 106,652	\$ 109,226	\$ 104,441	\$ 119,064	per 1.0 FTE Staff (195 days)
	\$ 559	\$ 547	\$ 560	\$ 536	\$ 611	Daily rate
	\$ 75	\$ 73	\$ 75	\$ 71	\$ 81	Hourly rate
<b>Therapy Services</b> <i>Hearing Impairment</i>	\$ 114,000	\$ 112,005	\$ 110,902	\$ 90,107	\$ 85,315	per 1.0 FTE Staff (195 days)
	\$ 585	\$ 574	\$ 569	\$ 462	\$ 438	Daily rate
	\$ 78	\$ 77	\$ 76	\$ 62	\$ 58	Hourly rate
<b>Therapy Services</b> <i>Audiology</i>	\$ 110,000	\$ 108,591	\$ 99,843	\$ 87,933	\$ 111,621	per .77 FTE Staff (150 days)
	\$ 647	\$ 639	\$ 666	\$ 698	\$ 886	Daily rate
	\$ 86	\$ 85	\$ 89	\$ 93	\$ 118	Hourly rate

Overall costs of the above programs can vary from year to year based upon personnel and benefit elections. Overall costs are shared by the school districts involved based upon their percentage of overall enrollment or usage. Costs for Preschool Staff are pooled. Cost of any Peschool Teacher is same regardless of education or experience. Costs for Therapy SVS Staff are pooled. Cost of any Therapist is the same regardless of education or experience. Any State Support received for Preschool Classrooms or Therapy is given back to districts as a reduction to their costs. Actual and Estimated costs shown are inclusive of a 5.25% Administrative Fee.

<b>School Psychologists</b>	NA	\$ 108,060	\$ 104,073	\$ 96,680	\$ 93,076	per 1.0 FTE Staff (210 days)
	NA	\$ 532	\$ 513	\$ 476	\$ 459	Daily rate
<b>Special Education Supervision</b>	\$ 127,800	NA	NA	\$ 102,076	\$ 105,189	per 1.0 FTE Staff (210 days)
	\$ 609	NA	NA	\$ 503	\$ 518	Daily rate
<b>Transition Services</b>	\$ 70,000	\$ 68,264	\$ 70,938	\$ 67,580	\$ 66,359	per 1.0 FTE Staff (192 days)
	\$ 354	\$ 345	\$ 358	\$ 341	\$ 335	Daily rate

Overall costs of the above programs can vary from year to year based upon personnel and benefit elections. Costs vary based upon the individual assigned to any district. Actual and Estimated costs shown are inclusive of a 5.25% Administrative Fee.

<b>Service/Program</b>	<i>FY22 Estimated</i>	<i>FY21 Actual</i>	<i>FY20 Actual</i>	<i>FY19 Actual</i>	<i>FY18 Actual</i>
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<b>School Based Mental Health SVS</b>	\$ 80,000	\$ 76,562	\$ 58,309	NA	NA	per 1.0 FTE
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Costs of above vary from year to year based upon personnel and benefit elections.

Costs of all SBSW staff are pooled, but districts receive full benefit of Medicaid generated on their students, so costs will vary.

FY20 started new way of pricing the program. Costs are based upon 1.0 FTE less MHRB and Medicaid support

<b>Care Coaches</b>	NA	\$ 62,616	\$ 49,455	NA	NA	per 1.0 FTE Staff (192 days)
	NA	\$ 326.13	\$ 257.58	NA	NA	Daily rate

<b>Truancy Officer</b>	\$ 79,000	\$ 77,062	\$ 75,453	\$ 73,210	\$ 69,080	per 1.0 FTE Staff (192 days)
	\$ 411	\$ 401	\$ 393	\$ 381	\$ 360	Daily rate

**Alternative Education**

Academy (grades 9-12)	\$ 140	\$ 137	\$ 110	\$ 127	\$ 102	daily tuition rate
Outdoor Advantage (grades 6-8)	\$ 130	\$ 137	\$ 110	\$ 127	\$ 102	daily tuition rate
YRP (educational component)	\$ 110	\$ 110	\$ 100	\$ 100	\$ 100	daily tuition rate

<b>Home School Supervision</b>	\$ 25	\$ 16	\$ 22	\$ 28	\$ 23	per student
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<b>ELL Teacher/Tutor</b>	\$ 67,000	\$ 65,499	\$ 63,274	\$ 60,740	\$ 58,343	per 1.0 FTE Staff (183 days)
	\$ 349	\$ 341	\$ 330	\$ 316	\$ 304	Daily rate

<b>Gifted Coordination</b>	\$ 52	\$ 52	\$ 49	NA	NA	Hourly Rate
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**Special Needs/Events**

Curriculum, Grant Writing, Prof Dev Supervision, etc.	\$700 to \$900	\$700 to \$900	\$700 to \$900	\$700 to \$900	\$700 to \$900	Daily Rate
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Costs above are actual costs.

Alternative Ed tuition costs are reviewed annually and can be changed due to personnel costs and changes in Grant Allocations.

<b>Fingerprinting for Background Checks</b>	\$ 60	(\$30 FBI only)	(\$30 FBI only)
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This service is provided only for individuals employed with a Greene County School District.

**Other Administrative/Member District Needs**

Districts are able to contract with Greene County ESC to provide additional assistance as they need.

All costs are negotiated and covered in full by district requesting such services.

Administrative Fee of 5.25% is charged on these contracts