

Greene County Educational Service Center  
 Services Costs per ORC 3318.843

Below is a list of Services and Programs that the Greene County Educational Service Center Provides.  
 The majority of costs for the current Fiscal Year are still estimated at this time and are shown in italics.  
 Districts contract annually with the Greene County ESC to provide financial support based upon historical or additionally requested services.  
 At the end of any Fiscal Year, once Actual Costs are calculated, a reconciliation takes place with the contracting Districts.  
 A "four year" history of actual costs is included to show how costs can vary.

<b>Service/Program</b>	<i>FY17 Estimated</i>	FY16 Actual	FY15 Actual	FY14 Actual	FY13 Actual	
<b>SBH/SED - Learning Center</b>	\$ 30,000	\$ 31,628	\$ 30,654	\$ 28,610	\$ 26,846	annual tuition/full time student
includes Education & Mental Health SVS	\$ 167	\$ 176	\$ 170	\$ 159	\$ 149	daily tuition rate
<b>SBH/SED - Transition Unit</b>	\$ 25,000	\$ 24,008	\$ 26,871	\$ 21,937	\$ 22,632	annual tuition/full time student
includes Education & Mental Health SVS	\$ 139	\$ 133	\$ 149	\$ 122	\$ 126	daily tuition rate
<b>INC - Autistic Classrooms</b>	\$ 46,000	\$ 38,085	\$ 43,429	\$ 32,770	\$ 42,986	annual tuition/full time student
includes Education & Related Therapy SVS	\$ 256	\$ 212	\$ 241	\$ 182	\$ 239	daily tuition rate
<b>Preschool Classroom Program</b>						
Classroom - Teacher	\$ 90,000	\$ 76,616	\$ 90,836	\$ 92,647	\$ 88,845	per classroom
Classroom - Aide	\$ 30,000	\$ 28,344	\$ 31,170	\$ 28,509	\$ 26,889	per aide
Classroom - Supervision	\$ 16,000	\$ 14,339	\$ 14,314	\$ 15,369	\$ 17,486	per teacher
<b>Therapy Services</b>	\$ 95,000	\$ 90,099	\$ 94,215	\$ 90,619	\$ 96,949	per 1.0 FTE Staff (183 days)
<i>Occupational, COTA, Physical</i>	\$ 519	\$ 492	\$ 515	\$ 495	\$ 530	Daily rate
	\$ 74	\$ 70	\$ 74	\$ 71	\$ 76	Hourly rate
<b>Therapy Services</b>	\$ 105,000	\$ 102,142	\$ 94,215	\$ 90,619	\$ 96,949	per 1.0 FTE Staff (183 days)
<i>Speech</i>	\$ 574	\$ 558	\$ 515	\$ 495	\$ 530	Daily rate
	\$ 82	\$ 80	\$ 74	\$ 71	\$ 76	Hourly rate
<b>Therapy Services</b>	\$ 105,000	\$ 102,812	\$ 94,215	\$ 90,619	\$ 96,949	per 1.0 FTE Staff (183 days)
<i>Adapted Phys Ed</i>	\$ 574	\$ 562	\$ 515	\$ 495	\$ 530	Daily rate
	\$ 82	\$ 80	\$ 74	\$ 71	\$ 76	Hourly rate
<b>Therapy Services</b>	\$ 96,899	na	na	na	na	per 1.0 FTE Staff (195 days)
<i>Occupational Mobility</i>	\$ 496.92	na	na	na	na	Daily rate
	\$ 71	na	na	na	na	Hourly rate
<b>Therapy Services</b>	\$ 91,117	na	na	na	na	per 1.0 FTE Staff (195 days)
<i>Visual Impairment</i>	\$ 467.27	na	na	na	na	Daily rate
	\$ 67	na	na	na	na	Hourly rate

**Therapy Services**

Hearing Impairment

\$ 80,506	na	na	na	na
\$ 412.85	na	na	na	na
\$ 59	na	na	na	na

per 1.0 FTE Staff (195 days)  
Daily rate  
Hourly rate

Overall costs of the above programs can vary from year to year based upon personnel and benefit elections. Overall costs are shared by the school districts involved based upon their percentage of overall enrollment or usage. Costs for Preschool Staff are pooled. Cost of any Preschool Teacher is same regardless of education or experience. Costs for Therapy SVS Staff are pooled. Cost of any Therapist is the same regardless of education or experience. Any State Support received for Preschool Classrooms or Therapy is given back to districts as a reduction to their costs. Actual and Estimated costs shown are inclusive of a 5.25% Administrative Fee.

**School Psychologists**

\$ 95,000	\$ 87,185	\$ 98,160	\$ 94,767	\$ 85,679
\$ 468	\$ 429	\$ 484	\$ 467	\$ 422

per 1.0 FTE Staff (203 days)  
Daily rate

**Special Education Supervision**

\$ 105,000	\$ 99,958	\$ 109,668	\$ 104,782	\$ 83,119
\$ 517	\$ 492	\$ 540	\$ 516	\$ 409

per 1.0 FTE Staff (203 days)  
Daily rate

**Job Development Coordination**

\$ 55,000	\$ 49,170	\$ 53,370	\$ 63,336	\$ 56,100
\$ 278	\$ 248	\$ 270	\$ 320	\$ 283

per 1.0 FTE Staff (192 days)  
Daily rate

Overall costs of the above programs can vary from year to year based upon personnel and benefit elections. Costs vary based upon the individual assigned to any district. Any State Support received for Gifted Supervision is given back to districts as a reduction to their costs. Actual and Estimated costs shown are inclusive of a 5.25% Administrative Fee.

**School Based Social Work SVS**

Big District	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Small District	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
Additional Requests	\$ 80,000	\$ 82,520	\$ 79,534	\$ 80,621	\$ 74,065

1st 1.0 FTE  
1st 0.5 FTE  
per 1.0 FTE

Costs of above "Additional Requested" SBSW vary from year to year based upon personnel and benefit elections. Costs of all SBSW staff are pooled to calculate the "Additional Requested" FTE amount. Majority of support for this program comes from Local MHRB Contract dollars and Ohio Department of Medicaid.

**Alternative Education**

Academy (grades 9-12)  
Outdoor Advantage (grades 6-8)  
Partial Hospitalization (ed. comp.)

*\$65 or \$70	\$ 58	\$ 58	\$ 58	\$ 58
*\$65 or \$70	\$ 58	\$ 58	\$ 58	\$ 58
\$ 70	\$ 66	\$ 66	\$ 66	\$ 66

daily tuition rate  
daily tuition rate  
daily tuition rate

\* Districts purchasing a Guaranteed # of seats Pay \$65...all others pay \$70

**Special Needs/Events**

Curriculum, Grant Writing, Prof Dev  
Supervision, etc.

\$700 to \$900	\$700 to \$900	\$ 700	\$ 700	\$ 700
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Daily Rate

Costs above are actual costs.

Alternative Ed tuition costs are reviewed annually and can be changed due to personnel costs and changes in Grant Allocations.

**Fingerprinting for Background Checks** \$  (\$29 FBI only) (\$27 BCI only)

This service is provided only for individuals employed with a Greene County School District.

**Other Administrative/Member District Needs**

Districts are able to contract with Greene County ESC to provide additional assistance as they need.

All costs are negotiated and covered in full by district requesting such services.

Administrative Fee of 5.25% is charged on these contracts