

Greene County Educational Service Center  
Services Costs per ORC 3318.843

Below is a list of Services and Programs that the Greene County Educational Service Center Provides.  
The majority of costs for the current Fiscal Year are still estimated at this time and are shown in italics.  
Districts contract annually with the Greene County ESC to provide financial support based upon historical or additionally requested services.  
At the end of any Fiscal Year, once Actual Costs are calculated, a reconciliation takes place with the contracting Districts.  
A "four year" history of actual costs is included to show how costs can vary.

<b>Service/Program</b>	<i>FY19 Estimated</i>	<u>FY18 Actual</u>	<u>FY17 Actual</u>	<u>FY16 Actual</u>	<u>FY15 Actual</u>	
<b>SBH/SED - Learning Center</b>	\$ 31,000	\$ 30,505	\$ 29,440	\$ 31,628	\$ 30,654	annual tuition/full time student
includes Education & Mental Health SVS	\$ 172	\$ 169	\$ 164	\$ 176	\$ 170	daily tuition rate
<b>SBH/SED - Transition Unit</b>	\$ 31,000	\$ 30,505	\$ 35,326	\$ 24,008	\$ 26,871	annual tuition/full time student
includes Education & Mental Health SVS	\$ 172	\$ 169	\$ 196	\$ 133	\$ 149	daily tuition rate
<b>INC - Autistic Classrooms</b>	\$ 46,000	\$ 41,135	\$ 40,901	\$ 38,085	\$ 43,429	annual tuition/full time student
includes Education & Related Therapy SVS	\$ 256	\$ 229	\$ 227	\$ 212	\$ 241	daily tuition rate
<b>Preschool Classroom Program</b>						
Classroom - Teacher	\$ 80,000	\$ 76,414	\$ 78,723	\$ 76,616	\$ 90,836	per classroom
Classroom - Aide	\$ 32,000	\$ 28,670	\$ 31,577	\$ 28,344	\$ 31,170	per aide
Classroom - Supervision	\$ 11,000	\$ 8,254	\$ 9,999	\$ 14,339	\$ 14,314	per teacher
<b>Therapy Services</b>	\$ 95,000	\$ 94,670	\$ 94,377	\$ 90,099	\$ 94,215	per 1.0 FTE Staff (183 days)
<i>Occupational, COTA, Physical</i>	\$ 519	\$ 517	\$ 516	\$ 492	\$ 515	Daily rate
	\$ 74	\$ 74	\$ 74	\$ 70	\$ 74	Hourly rate
<b>Therapy Services</b>	\$ 100,000	\$ 97,719	\$ 96,075	\$ 102,142	\$ 94,215	per 1.0 FTE Staff (183 days)
<i>Speech</i>	\$ 546	\$ 534	\$ 525	\$ 558	\$ 515	Daily rate
	\$ 78	\$ 76	\$ 75	\$ 80	\$ 74	Hourly rate
<b>Therapy Services</b>	\$ 110,000	\$ 108,662	\$ 104,278	\$ 102,812	\$ 94,215	per 1.0 FTE Staff (183 days)
<i>Adapted Phys Ed</i>	\$ 601	\$ 594	\$ 570	\$ 562	\$ 515	Daily rate
	\$ 86	\$ 85	\$ 81	\$ 80	\$ 74	Hourly rate
<b>Therapy Services</b>	\$ 104,000	\$ 102,436	\$ 98,634	na	na	per 1.0 FTE Staff (195 days)
<i>Occupational Mobility</i>	\$ 533	\$ 525	\$ 506	na	na	Daily rate
	\$ 76	\$ 75	\$ 72	na	na	Hourly rate
<b>Therapy Services</b>	\$ 119,000	\$ 119,064	\$ 89,705	na	na	per 1.0 FTE Staff (195 days)
<i>Visual Impairment</i>	\$ 610	\$ 611	\$ 460	na	na	Daily rate
	\$ 87	\$ 87	\$ 66	na	na	Hourly rate

<b>Service/Program</b>	<i>FY19 Estimated</i>	<b>FY18 Actual</b>	<b>FY17 Actual</b>	<b>FY16 Actual</b>	<b>FY15 Actual</b>	
<b>Therapy Services</b>	\$ 88,000	\$ 85,315	\$ 82,843	na	na	per 1.0 FTE Staff (195 days)
<i>Hearing Impairment</i>	\$ 451	\$ 438	\$ 425	na	na	Daily rate
	\$ 64	\$ 63	\$ 61	na	na	Hourly rate
<b>Therapy Services</b>	\$ 81,000	\$ 111,621	na	na	na	per .6 FTE Staff (126 days)
<i>Audiology</i>	\$ 643	\$ 886	na	na	na	Daily rate
	\$ 92	\$ 127	na	na	na	Hourly rate

Overall costs of the above programs can vary from year to year based upon personnel and benefit elections. Overall costs are shared by the school districts involved based upon their percentage of overall enrollment or usage. Costs for Preschool Staff are pooled. Cost of any Peschool Teacher is same regardless of education or experience. Costs for Therapy SVS Staff are pooled. Cost of any Therapist is the same regardless of education or experience. Any State Support received for Preschool Classrooms or Therapy is given back to districts as a reduction to their costs. Actual and Estimated costs shown are inclusive of a 5.25% Administrative Fee.

<b>School Psychologists</b>	\$ 95,000	\$ 93,076	\$ 92,162	\$ 87,185	\$ 98,160	per 1.0 FTE Staff (203 days)
	\$ 468	\$ 459	\$ 454	\$ 429	\$ 484	Daily rate
<b>Special Education Supervision</b>	\$ 105,000	\$ 105,189	\$ 101,297	\$ 99,958	\$ 109,668	per 1.0 FTE Staff (203 days)
	\$ 517	\$ 518	\$ 499	\$ 492	\$ 540	Daily rate
<b>Job Development Coordination</b>	\$ 68,534	\$ 66,359	\$ 59,780	\$ 49,170	\$ 53,370	per 1.0 FTE Staff (192 days)
	\$ 346	\$ 335	\$ 302	\$ 248	\$ 270	Daily rate

Overall costs of the above programs can vary from year to year based upon personnel and benefit elections. Costs vary based upon the individual assigned to any district. Any State Support received for Gifted Supervision is given back to districts as a reduction to their costs. Actual and Estimated costs shown are inclusive of a 5.25% Administrative Fee.

<b>School Based Social Work SVS</b>						
Big District	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	1st 1.0 FTE
Small District	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	1st 0.5 FTE
Additional Requests	\$ 90,000	\$ 88,402	\$ 84,543	\$ 82,520	\$ 79,534	per 1.0 FTE

Costs of above "Additional Requested" SBSW vary from year to year based upon personnel and benefit elections. Costs of all SBSW staff are pooled to calculate the "Additional Requested" FTE amount. Majority of support for this program comes from Local MHRB Contract dollars and Ohio Department of Medicaid.

<b>Truancy Officer</b>	\$ 77,572	\$ 69,080	na	na	na	per 1.0 FTE Staff (192 days)
	\$ 404	\$ 360	na	na	na	Daily rate

<b>Service/Program</b>	<i>FY19 Estimated</i>	FY18 Actual	FY17 Actual	FY16 Actual	FY15 Actual	
<b>Alternative Education</b>		*				
Academy (grades 9-12)	\$ 110	\$ 102	\$ 65	\$ 58	\$ 58	daily tuition rate
Outdoor Advantage (grades 6-8)	\$ 110	\$ 102	\$ 65	\$ 58	\$ 58	daily tuition rate
Partial Hospitalization (ed. comp.)	\$ 100	\$ 100	\$ 70	\$ 66	\$ 66	daily tuition rate
* FY18 was first year to not charge a flat daily rate Reconciled at end of school year based upon pooled costs						
<b>ELL Teacher/Tutor</b>	\$ 60,740	\$ 58,343	na	na	na	per 1.0 FTE Staff (183 days)
	\$ 316	\$ 304	na	na	na	Daily rate
<b>Special Needs/Events</b>						
Curriculum, Grant Writing, Prof Dev Supervision, etc.	\$700 to \$900	\$700 to \$900	\$700 to \$900	\$ 700	\$ 700	Daily Rate

Costs above are actual costs.

Alternative Ed tuition costs are reviewed annually and can be changed due to personnel costs and changes in Grant Allocations.

**Fingerprinting for Background Checks** \$ 56 (\$29 FBI only) (\$27 BCI only)

This service is provided only for individuals employed with a Greene County School District.

**Other Administrative/Member District Needs**

Districts are able to contract with Greene County ESC to provide additional assistance as they need.

All costs are negotiated and covered in full by district requesting such services.

Administrative Fee of 5.25% is charged on these contracts