

Greene County Educational Service Center
 Services Costs per ORC 3318.843

Below is a list of Services and Programs that the Greene County Educational Service Center Provides.
 The majority of costs for the current Fiscal Year are still estimated at this time and are shown in italics.
 Districts contract annually with the Greene County ESC to provide financial support based upon historical or additionally requested services.
 At the end of any Fiscal Year, once Actual Costs are calculated, a reconciliation takes place with the contracting Districts.
 A "four year" history of actual costs is included to show how costs can vary.

Service/Program	<i>FY20 Estimated</i>	<u>FY19 Actual</u>	<u>FY18 Actual</u>	<u>FY17 Actual</u>	<u>FY16 Actual</u>	
SBH/SED - Learning Center	<i>\$ 37,000</i>	\$ 34,117	\$ 30,505	\$ 29,440	\$ 31,628	annual tuition/full time student
includes Education & Mental Health S	<i>\$ 206</i>	\$ 190	\$ 169	\$ 164	\$ 176	daily tuition rate
SBH/SED - Transition Unit	<i>\$ 37,000</i>	\$ 34,117	\$ 30,505	\$ 35,326	\$ 24,008	annual tuition/full time student
includes Education & Mental Health S	<i>\$ 206</i>	\$ 190	\$ 169	\$ 196	\$ 133	daily tuition rate
INC - Autistic Classrooms	<i>\$ 50,000</i>	\$ 48,754	\$ 41,135	\$ 40,901	\$ 38,085	annual tuition/full time student
includes Education & Related Therapy	<i>\$ 278</i>	\$ 271	\$ 229	\$ 227	\$ 212	daily tuition rate
Preschool Classroom Program						
Classroom - Teacher	<i>\$ 80,000</i>	\$ 77,446	\$ 76,414	\$ 78,723	\$ 76,616	per classroom
Classroom - Aide	<i>\$ 33,000</i>	\$ 33,025	\$ 28,670	\$ 31,577	\$ 28,344	per aide
Classroom - Supervision	<i>\$ 15,000</i>	\$ 16,191	\$ 8,254	\$ 9,999	\$ 14,339	per teacher
Therapy Services	<i>\$ 101,000</i>	\$ 98,249	\$ 94,670	\$ 94,377	\$ 90,099	per 1.0 FTE Staff (183 days)
<i>Occupational, COTA, Physical</i>	<i>\$ 552</i>	\$ 537	\$ 517	\$ 516	\$ 492	Daily rate
	<i>\$ 79</i>	\$ 77	\$ 74	\$ 74	\$ 70	Hourly rate
Therapy Services	<i>\$ 104,000</i>	\$ 101,581	\$ 97,719	\$ 96,075	\$ 102,142	per 1.0 FTE Staff (183 days)
<i>Speech</i>	<i>\$ 568</i>	\$ 555	\$ 534	\$ 525	\$ 558	Daily rate
	<i>\$ 81</i>	\$ 79	\$ 76	\$ 75	\$ 80	Hourly rate
Therapy Services	<i>\$ 117,000</i>	\$ 115,463	\$ 108,662	\$ 104,278	\$ 102,812	per 1.0 FTE Staff (183 days)
<i>Adapted Phys Ed</i>	<i>\$ 639</i>	\$ 631	\$ 594	\$ 570	\$ 562	Daily rate
	<i>\$ 91</i>	\$ 90	\$ 85	\$ 81	\$ 80	Hourly rate
Therapy Services	<i>\$ 104,000</i>	\$ 102,963	\$ 102,436	\$ 98,634	na	per 1.0 FTE Staff (195 days)

Service/Program	<i>FY20 Estimated</i>	<i>FY19 Actual</i>	<i>FY18 Actual</i>	<i>FY17 Actual</i>	<i>FY16 Actual</i>	
<i>Orientation & Mobility</i>	\$ 533	\$ 528	\$ 525	\$ 506	na	Daily rate
	\$ 76	\$ 75	\$ 75	\$ 72	na	Hourly rate
Therapy Services	\$ 106,000	\$ 104,441	\$ 119,064	\$ 89,705	na	per 1.0 FTE Staff (195 days)
<i>Visual Impairment</i>	\$ 544	\$ 536	\$ 611	\$ 460	na	Daily rate
	\$ 78	\$ 77	\$ 87	\$ 66	na	Hourly rate
Therapy Services	\$ 98,000	\$ 90,107	\$ 85,315	\$ 82,843	na	per 1.0 FTE Staff (195 days)
<i>Hearing Impairment</i>	\$ 503	\$ 462	\$ 438	\$ 425	na	Daily rate
	\$ 72	\$ 66	\$ 63	\$ 61	na	Hourly rate
Therapy Services	\$ 92,000	\$ 87,933	\$ 111,621	na	na	per .7 FTE Staff (126 days)
<i>Audiology</i>	\$ 730	\$ 698	\$ 886	na	na	Daily rate
	\$ 104	\$ 100	\$ 127	na	na	Hourly rate

Overall costs of the above programs can vary from year to year based upon personnel and benefit elections. Overall costs are shared by the school districts involved based upon their percentage of overall enrollment or usage. Costs for Preschool Staff are pooled. Cost of any Peschool Teacher is same regardless of education or experience. Costs for Therapy SVS Staff are pooled. Cost of any Therapist is the same regardless of education or experience. Any State Support received for Preschool Classrooms or Therapy is given back to districts as a reduction to their costs. Actual and Estimated costs shown are inclusive of a 5.25% Administrative Fee.

School Psychologists	\$ 99,000	\$ 96,680	\$ 93,076	\$ 92,162	\$ 87,185	per 1.0 FTE Staff (203 days)
	\$ 488	\$ 476	\$ 459	\$ 454	\$ 429	Daily rate
Special Education Supervision	\$ 105,000	\$ 102,076	\$ 105,189	\$ 101,297	\$ 99,958	per 1.0 FTE Staff (203 days)
	\$ 517	\$ 503	\$ 518	\$ 499	\$ 492	Daily rate
Transition Services	\$ 70,000	\$ 67,580	\$ 66,359	\$ 59,780	\$ 49,170	per 1.0 FTE Staff (192 days)
	\$ 354	\$ 341	\$ 335	\$ 302	\$ 248	Daily rate

Overall costs of the above programs can vary from year to year based upon personnel and benefit elections. Costs vary based upon the individual assigned to any district. Actual and Estimated costs shown are inclusive of a 5.25% Administrative Fee.

School Based Social Work SVS

Service/Program	<i>FY20 Estimated</i>	<i>FY19 Actual</i>	<i>FY18 Actual</i>	<i>FY17 Actual</i>	<i>FY16 Actual</i>	
Big District	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	1st 1.0 FTE
Small District	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	1st 0.5 FTE
Additional Requests	\$ 62,124	\$ 90,959	\$ 88,402	\$ 84,543	\$ 82,520	per 1.0 FTE

Costs of above vary from year to year based upon personnel and benefit elections.

Costs of all SBSW staff are pooled

FY20 starts new year of pricing the program. Estimate is based upon 1.0 FTE less MHRB and Medicaid support

Care Coaches						
	\$ 68,288	na	na	na	na	per 1.0 FTE Staff (192 days)
	\$ 356	na	na	na	na	Daily rate

Truancy Officer						
	\$ 76,000	\$ 73,210	\$ 69,080	na	na	per 1.0 FTE Staff (192 days)
	\$ 396	\$ 381	\$ 360	na	na	Daily rate

Alternative Education						
Academy (grades 9-12)	\$ 131	\$ 127	\$ 102	\$ 65	\$ 58	daily tuition rate
Outdoor Advantage (grades 6-8)	\$ 131	\$ 127	\$ 102	\$ 65	\$ 58	daily tuition rate
Partial Hospitalization (ed. comp.)	\$ 100	\$ 100	\$ 100	\$ 70	\$ 66	daily tuition rate

ELL Teacher/Tutor						
	\$ 63,161	\$ 60,740	\$ 58,343	na	na	per 1.0 FTE Staff (183 days)
	\$ 329	\$ 316	\$ 304	na	na	Daily rate

Special Needs/Events						
Curriculum, Grant Writing, Prof Dev Supervision, etc.	\$700 to \$900	\$700 to \$900	\$700 to \$900	\$700 to \$900	\$ 700	Daily Rate

Costs above are actual costs.

Alternative Ed tuition costs are reviewed annually and can be changed due to personnel costs and changes in Grant Allocations.

Fingerprinting for Background Ch	\$ 56	(\$29 FBI only)(\$27 BCI only)
---	-------	--------------------------------

Service/Program	<i>FY20</i> <i>Estimated</i>	FY19 <u>Actual</u>	FY18 <u>Actual</u>	FY17 <u>Actual</u>	FY16 <u>Actual</u>
------------------------	---------------------------------	-----------------------	-----------------------	-----------------------	-----------------------

This service is provided only for individuals employed with a Greene County School District.

Other Administrative/Member District Needs

Districts are able to contract with Greene County ESC to provide additional assistance as they need.

All costs are negotiated and covered in full by district requesting such services.

Administrative Fee of 5.25% is charged on these contracts